



Report of the Director of Environment and Neighbourhoods

To: East (Outer) Area Committee

Date: 8th July 2008

Subject: Area Delivery Plan 2008-2011

Electoral Wards Affected: All Outer East Wards

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY:

This report presents the Outer East Area Delivery Plan (ADP) for 2008-11 for approval. The report proposes that the ADP is structured to mirror the themes set out in the Leeds Strategic Plan, so as to ensure a local interpretation of those outcomes which are a priority to the area can be made and delivered against.

The report presents a detailed action planning and performance framework against which its proposed progress will be held to account at Area Committee.

1.0 PURPOSE OF THIS REPORT

- 1.1 This purpose of this report is to present the Outer East Area Delivery Plan (ADP) for 2008-11 for approval.

2.0 BACKGROUND AND MAIN ISSUES

- 2.1 In previous years the Area Delivery Plans have focused on agreeing, delivering and supporting actions to tackle local priorities, largely within the spheres of influence and responsibilities given by Area Function Schedules delegated to Area Committees from the Executive Board.

- 2.2 However, following a review of Area Management and District Partnership arrangements and the introduction of a new Strategic Plan for Leeds, there is the opportunity to widen the sphere of influence to capture local outcomes/ improvements delivered through partnership working as well as other council services (the delegation of further council functions to Area Committees is to be considered by Executive Board).
- 2.3 The aim is to turn the Area Delivery Plan in to a local interpretation of the Strategic Plan – with a focus on those strategic themes and outcomes most relevant to the area as agreed by the Area Committee. The strategic themes are:
- Culture
 - Enterprise and Economy
 - Learning
 - Transport
 - Environment
 - Health and Wellbeing
 - Thriving Communities
 - Stronger Communities
- 2.4 As Council Directorates and partners will be committed to developing and delivering services to meet the agreed strategic outcomes, the Area Committee has a valuable role to play in ensuring that those outcomes that are a priority in its area feature in local service planning and are fed into corporate planning and the budget setting processes.
- 2.5 The accountability of partnership working will no longer be at “District” level – it will be at Area Committee. It is important therefore that the framework of the ADP also enables the Area Committee to understand what outcomes partnerships are charged with delivering and how the Area Committee can measure their performance. This offers opportunity for a much greater involvement of Members in the work of area partnerships and it is proposed to formalise this through lead roles linked to the strategic themes.
- 2.6 There are additional sections of the ADP still in development including the Chair’s introduction; explanation of area management and Area Committee; a section giving commitment to equalities, cohesion and engagement; more detailed performance monitoring. The Area Committee is requested to delegate authority for approval of these sections to the Chair.
- 2.7 The action planning and performance framework presented in the ADP is not an easy read and may not enable Elected Members or the public to easily see which priorities are being addressed at a local level, what is being done and the progress that is being made.
- 2.8 To that end it is proposed that a public facing summary of the Area Delivery Plan be designed and produced. There are examples of good practice from other authorities based on a “neighbourhoods charter” style. This may be a mixture of a statement of the minimum local service delivery that should be expected in the area and a commitment to agreed improvements and specific local actions. Agreement is sought from the Area Committee to produce a similar document for Outer East for distribution at public places (e.g. libraries, doctor surgeries, schools etc.).

2.9 The final point to be made is that this should be seen as work in progress. The development of area partnership arrangements away from a District Partnership set up is in its early stages. Accountabilities of partner agencies to Area Committees through the Area Delivery Plan and a local neighbourhood's charter are being worked through.

3.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE

3.1 There are no implications for the Council policy and governance.

4.0 LEGAL AND RESOURCE IMPLICATIONS

4.1 There are no legal implications.

5.0 CONCLUSIONS

5.1 The Area Delivery Plan 2008-2011 reflects a significant increase in the role and responsibilities of the Area Committee and its ability to influence how area priorities are being addressed to both make a difference locally and to contribute towards the city's strategic plan.

5.2 A challenge though will be to translate the language and format of strategically agreed outcomes to something that is easy to understand and relevant to a local level – so that the levels of service delivery and improvements in performance that are being aimed for are transparent at a local level. The development of complementary Neighbourhood Charters is suggested as an answer to this.

6.0 RECOMMENDATIONS

6.1 The Area Committee is asked to:

- a) approve the ADP as set out in appendix A
- b) approve the development and publishing of public facing summaries of the ADP in the form of "Neighbourhood Charters"
- c) delegate authority to the Chair to approve the remaining sections of the plan.